

St. Pius V School Board Action Plan 2018-2019

Finance Sub-Committee

Committee Membership

CHAIR: Mary Ellen Lepley

MEMBERS: Sibubisiswe Ruffen, Michael Buksa, Maureen Webb, Paul Maestranzi, Mary Ellen Lepley*

Routine Tasks

1. Set new tuition rates. (October/November)
2. Review annual budget (February/May) utilizing the Predictability Index and the CSO resources.

**St. Pius V School
School Board Goals for 2018-2019**

1. To collaborate with pastor, faculty, administration, and other constituents as needed to address the enrollment, marketing, finance, and governance issues.
2. To support the faculty and administration's initiative to enhance pedagogy to reach all learners.

**Finance Subcommittee
Objectives 2018-2019**



1. Review and analyze all fundraising activities, including adjunct programs and alternative sources of funding, in order to determine future directions. (Partially complete in 16-17)
2. Design and facilitate a presentation that emphasizes the value of education at St. Pius V School relative to the cost for families.
3. Study the feasibility and costs of installing air conditioners in the classrooms on the second floor of the building.

OBJECTIVE	ACTIONS	TIMELINE
Review and analyze all fundraising activities, including adjunct programs, and alternative sources of funding, in order to determine future directions.	<ol style="list-style-type: none"> 1. List all programs. 2. Review the P & L's for these programs for the past 3 years. 3. Review the Parent Guild events and budget. 4. Make recommendations regarding these programs. 	<ol style="list-style-type: none"> 1. Summer 2019 2. Summer 2019 3. Summer 2019 4. Summer 2019
Design and facilitate a presentation that emphasizes the value of education at St. Pius V School relative to the cost for families.	<ol style="list-style-type: none"> 1. Work with administration to design contents of presentation. 2. Present to parents at <i>Back to School Event</i>. 	<ol style="list-style-type: none"> 1. Summer 2019 2. August 2019
Study the feasibility and costs of installing air conditioners in the classrooms on the second floor of the building.	<ol style="list-style-type: none"> 1. Work with electrician and administration to estimate costs (at least three vendors). 2. Determine ways to incorporate cost into budget. 3. Oversee and evaluate installation if feasible. 	<ol style="list-style-type: none"> 1. Summer 2019 2. Summer 2019 3. Summer 2019