

St. Pius V School Board Action Plan 2017-2018

Finance Sub-Committee

Committee Membership

CHAIR: Mary Ellen Lepley

MEMBERS: Jennifer Pitrone, Joe Scianatico, Alexis, Overstreet*, Maureen Webb, Paul Maestranzi, Mary Ellen Lepley*

*Sub-committee member **only**

Routine Tasks

1. Set new tuition rates. (October/November)
2. Review annual budget (February/May)

**St. Pius V School
School Board Goals for 2017-2018**

1. To encourage and support new fundraisers and the school's initiative to increase enrollment.
2. To collaborate with faculty and administration to address the enrollment and marketing issues.
3. To support the faculty and administration's initiative to enhance pedagogy to reach all learners.

**Finance Subcommittee
Objectives 2017-2018**



1. Review and analyze all fundraising activities, including adjunct programs and alternative sources of funding, in order to determine future directions. (Partially complete in 16-17)
2. Design and facilitate a presentation that emphasizes the value of education at St. Pius V School relative to the cost for families.
3. Study the feasibility and costs of installing air conditioners in the classrooms on the second floor of the building.

OBJECTIVE	ACTIONS	TIMELINE
Review and analyze all fundraising activities, including adjunct programs, and alternative sources of funding, in order to determine future directions.	<ol style="list-style-type: none"> 1. List all programs. 2. Review the P & L's for these programs for the past 3 years. 3. Review the Parent Guild events and budget. 4. Make recommendations regarding these programs. 	<ol style="list-style-type: none"> 1. January 2018 2. January 2018 3. January 2018 4. February 2018
Design and facilitate a presentation that emphasizes the value of education at St. Pius V School relative to the cost for families.	<ol style="list-style-type: none"> 1. Work with administration to design contents of presentation. 2. Present at General Parent Meeting 	<ol style="list-style-type: none"> 1. Early January 2018 2. Late January 2018
Study the feasibility and costs of installing air conditioners in the classrooms on the second floor of the building.	<ol style="list-style-type: none"> 1. Work with electrician and administration to estimate costs (at least three vendors). 2. Determine ways to incorporate cost into budget. 3. Oversee and evaluate installation if feasible. 	<ol style="list-style-type: none"> 1. Winter 2018 2. Winter 2018 3. Spring 2018